



UCKFIELD TOWN COUNCIL

Council Offices, Civic Centre
Uckfield, East Sussex, TN22 1AE

Tel: (01825) 762774 Fax: (01825) 765757

e-mail: townclerk@uckfieldtc.gov.uk

www.uckfieldtc.gov.uk

Town Clerk – Holly Goring

A Meeting of the **Environment and Leisure Committee** to be held on
Monday 12th November 2018 at 7.00pm
in
The Council Chamber, Civic Centre

AGENDA

1.0. DECLARATIONS OF INTEREST

Members and Officers are reminded to make any declarations of personal and/or prejudicial interests that they may have in relation to items on this Agenda. Should any Member consider that they require a dispensation in relation to any prejudicial interest that they may have, they are asked to make a written application to the Clerk well in advance of the meeting.

Notice should be given at this part of the meeting of any intended declaration. The nature of the interest should then be declared later at the commencement of the item or when the interest becomes apparent.

2.0. STATEMENTS FROM MEMBERS OF THE PUBLIC ON MATTERS ON THE AGENDA AT THE CHAIRMAN'S DISCRETION

3.0. APOLOGIES FOR ABSENCE

4.0. MINUTES

4.1. Minutes of the meeting of the Environment and Leisure Committee held on 15th October 2018

4.2. Action list – For information only
(Attached)

4.3. Project Monitoring List – For information only
(Attached)

5.0. FINANCE

5.1. To note bills paid

5.2. To note the income and expenditure report
(Attached)

5.3. Draft budgets 2019/20
(Attached)

6.0. ADMINISTRATION

6.1. Nothing to report

7.0. ENVIRONMENT

- 7.1. To consider the planting of a Commonwealth tree under the Canopy Scheme (Attached)

8.0. LEISURE

Nothing to report

9.0. REPORTS FROM WORKING GROUPS

- 9.1. Road Safety
9.2. Speed Indication Device (SID)
9.3. Battles Over – A Nation's Tribute
(Nothing to report on all the above)

10.0. REPORTS FROM COUNCIL REPRESENTATIVES ON OUTSIDE ORGANISATIONS

- 10.1. Uckfield Railway Line Parishes
10.2. West Park LNR and Hempstead Meadows LNR – Supporters Group
10.3. Uckfield and District Twinning Association
10.4. Age Concern
10.5. Luxford Centre Management Committee
10.6. Active Uckfield Group
10.7. Wealden Bus Alliance
(Nothing to report on all the above)

11.0 CHAIRMANS ANNOUNCEMENTS

12.0 CONFIDENTIAL BUSINESS

To consider whether to **RESOLVE** to exclude the press and public (pursuant to the Public Bodies (Admission to Meetings) Act 1960) during consideration of the following confidential business to be conducted: -

- 12.1 To consider a report on the Marketing programme (Attached)


Town Clerk
6th November 2018

	Apr 18 Actuals £	May 18 Actuals £	Jun 18 Actuals £	Jul 18 Actuals £	Aug 18 Actuals £	Sep 18 Actuals £	Actuals to Date	Budgets to Date	Oct 18 Budget £	Nov 18 Budget £	Dec 18 Budget £	Jan 19 Budget £	Feb 19 Budget £	Mar 19 Budget £	Total £	2018/2019 Budgets
Sales																
Weald Hall Events	557	328	640	149	340	774	2,788	6,000	3,500	1,500	20,000	2,000	4,000	5,000	38,788	42,000
Allotments	18	(3)	50	(12)	0	426	479	130	5,070	0	0	0	0	0	5,549	5,200
Allotment Deposit	(50)	50	150	50	50	250	500	500	0	0	0	0	0	0	500	500
Playing Fields & Pitches, Sport Income	387	62	2,448	9	154	12	3,072	2,950	0	0	5,050	0	0	0	8,122	8,000
Playing Fields & Pitches, Event Income	0	687	1	175	3,669	270	4,802	4,575	0	0	0	0	0	25	4,827	4,600
WDC - West Park Culverts Agreement	350	0	0	0	0	0	350	350	0	0	0	0	0	0	350	350
Cemetery - Interments	4,839	0	6,074	1,436	592	0	12,941	11,622	1,938	1,938	1,938	1,938	1,938	1,938	24,569	23,250
Cemetery - Memorials	866	153	358	1,181	563	858	3,979	2,400	400	400	400	400	400	400	6,379	4,800
Cemetery - Sundry income	0	0	82	0	0	111	193	226	0	112	0	0	0	112	417	450
Cemetery Maintenance Charge	658	0	282	188	94	0	1,222	1,748	292	292	292	292	292	292	2,974	3,500
Env. Sundry Income	0	83	0	0	0	0	83	85	15	0	0	0	0	0	98	100
Litter/bus station	0	0	324	0	324	0	648	640	0	0	320	0	0	320	1,288	1,280
Roundabout income	436	0	0	0	0	0	436	450	0	0	0	0	0	0	436	450
Total Sales	8,061	1,360	10,409	3,176	5,786	2,701	31,493	31,676	11,215	4,242	28,000	4,630	6,630	8,087	94,297	94,480
Purchases																
Clothing - Corp/Prot, Outdoor staff	56	0	49	116	0	25	246	226	237	0	0	0	0	237	720	700
Weald on the Field & Revival	790	449	1,269	2,924	3,224	233	8,889	3,000	0	0	0	0	0	0	8,889	3,000
Street Lights, Supply & Maintenance	50	0	0	0	0	0	50	0	0	0	0	0	9,000	0	9,050	9,000
Street Light Repairs	0	0	0	0	0	0	0	0	0	0	0	0	3,200	0	3,200	3,200
Bus Shelters	0	0	0	0	0	106	106	0	0	0	0	0	60	0	166	60
Allotments	347	0	175	0	0	761	1,283	1,016	169	169	169	169	169	169	2,297	2,030
Playing Fields and Pitches	(18)	619	19,250	(7,971)	336	439	12,655	14,020	0	280	0	1,800	0	2,900	17,635	19,000
Play Areas	73	242	743	2	115	297	1,472	2,059	0	541	0	0	0	0	2,013	2,600
Cemetery, rates	115	110	110	110	106	181	732	642	192	107	107	192	0	0	1,330	1,240
Grave digging	1,600	0	960	0	320	0	2,880	3,399	0	839	0	837	0	0	4,556	5,075
Cemetery, litter	130	130	130	130	130	130	780	626	104	104	104	104	104	104	1,404	1,250
Cemetery Maintenance	0	0	377	0	0	0	377	200	0	0	0	0	0	0	377	200
General Equipment Repairs	0	49	254	0	0	283	586	500	500	0	0	0	0	1,000	2,086	2,000
New Equipment	0	34	100	12	0	65	211	135	0	0	0	0	1,865	0	2,076	2,000
Grounds Maintenance Contract	1,851	1,851	1,851	1,851	1,851	1,851	11,106	12,000	2,000	2,000	0	0	0	0	15,106	16,000
Grounds Maintenance general	36	331	316	76	889	157	1,805	1,511	119	119	119	119	119	119	2,519	2,225
Hire of Equipment	0	0	100	0	0	0	100	100	0	0	0	0	0	0	100	100
LNRS & Sites of Interest - Ranger	2,171	2,379	2,277	2,277	2,270	2,273	13,647	13,628	2,272	2,272	2,272	2,272	2,272	2,272	27,279	27,260
LNRS & Sites of Interest - Working budget	0	95	432	94	0	15	636	1,136	450	290	450	442	442	290	3,000	3,500
Transit	0	0	295	81	0	0	376	842	226	226	226	226	226	228	1,734	2,200
Ford Ranger	60	86	64	62	380	119	771	1,102	183	183	183	183	183	183	1,869	2,200
Tractor maintenance & running costs	48	0	47	0	638	737	1,470	1,000	0	100	0	400	0	500	2,470	2,000
Movano Vehicle	78	84	85	79	85	87	498	1,102	183	183	183	183	183	183	1,596	2,200
Fencing	524	97	0	56	0	0	677	625	375	0	0	0	0	0	1,052	1,000
Trees	0	0	0	0	0	0	0	0	2,000	0	0	0	2,500	0	4,500	4,500
Graffiti Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100
Litter Bins	0	0	0	0	0	0	0	0	0	0	550	0	0	0	550	550
Litter Collection, Open spaces	284	506	363	337	426	204	2,120	1,976	329	329	329	329	329	329	4,094	3,950
Horticulture	0	0	0	0	0	0	0	150	0	0	0	150	0	0	150	300
Weald Hall Events	2,554	369	2,000	156	72	5,241	10,392	7,750	2,500	500	11,250	500	2,000	2,500	29,642	27,000
Corp Dev - Signage outside areas	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	250
Roundabouts exp	0	24	0	0	0	0	24	24	76	0	0	0	0	0	100	100
Groundsmen - Salaries	5,164	7,280	6,150	6,691	7,076	6,805	39,166	40,343	6,723	6,723	6,723	6,723	6,723	6,723	79,504	80,681
Groundsmen - National Insurance	431	618	458	458	458	458	2,881	3,436	572	572	572	572	572	572	6,313	6,868
Groundsmen - Pension	1,096	1,197	1,152	1,152	1,131	666	6,394	8,915	1,486	1,486	1,486	1,486	1,486	1,486	15,310	17,831
Town Security/CCTV	56	63	2,422	55	56	56	2,708	2,726	45	45	45	45	45	49	2,982	3,000
Road Safety Week	0	0	202	151	0	0	353	1,600	0	0	0	0	0	0	353	1,600
Floral Displays	0	1,320	612	442	442	442	3,258	3,290	0	0	0	0	0	710	3,968	4,000
Repair & Replacement street furniture	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	2,000	2,000
Cleaning Materials	0	46	0	0	20	0	66	66	0	34	0	0	0	0	100	100
Civic Hospitality	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	200
Performing Rights	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	2,000
Event Advertising Marketing	66	800	120	55	320	139	1,500	1,492	300	500	700	400	350	258	4,008	4,000
Total Purchases	17,562	18,779	42,363	9,396	20,345	21,770	130,215	130,637	21,041	19,602	25,468	17,132	31,828	23,362	268,648	269,070

Environment Leisure as at 30th September 2018

	Apr 18 Actuals £	May 18 Actuals £	Jun 18 Actuals £	Jul 18 Actuals £	Aug 18 Actuals £	Sep 18 Actuals £	Actuals to Date	Budgets to Date	Oct 18 Budget £	Nov 18 Budget £	Dec 18 Budget £	Jan 19 Budget £	Feb 19 Budget £	Mar 19 Budget £	Total £	2018/2019 Budgets
New Initiatives																
HMLNR & WPLNR	0	0	0	0	0	0	0	0	0	500	0	0	0	0	500	500
Adult Goal Posts	0	0	0	0	2,114	0	2,114	2,000	0	0	0	0	0	0	2,114	2,000
New Cricket Mower	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000
Fencing boundary/gate Ridgewood Mill. Green	0	0	1,909	0	0	0	1,909	2,300	0	0	0	0	0	0	1,909	2,300
Battles Over - A Nations Tribute	0	0	0	0	55	0	55	1,000	0	0	0	0	0	0	55	1,000
Total New Initiatives	0	0	1,909	0	2,169	0	4,078	5,300	0	500	0	0	0	3,000	7,578	8,800

Non Budget Items																
Weald on the Field Income	1,000	0	0	1,850	4,011	0	0	0	0	0	0	0	0	0	6,861	0

Meeting of the Environment and Leisure Committee

Monday 12th November 2018

Agenda Item 5.3

DRAFT BUDGETS 2019/20

1.0 Summary

1.1 The report details further new initiatives members may wish to include in the 2019/2020 draft budgets.

2.0. New initiatives

2.1. Following the Environment & Leisure meeting on the 15th October and Full Council on the 22nd October the following have been included in the attached draft budget spreadsheet:

○ Safety Surface Hempstead Lane Play Area	£12,500
○ Funds to promote use of single plastics	200
○ Update street maps	£ 3,000
○ Dog Bag Dispenser Scheme (4year agreement)	£ 1,000
○ Adult Equipment signs at Hempstead & Ridgewood	
○ Including QR codes	£ 1,340
○ West Park Boardwalk (long term project)	£ 2,000
○ Upgrading of Luxford Field (2/3-year project)	£50,000
○ Additional verge grass cutting	£ 6,500

2.2. East Sussex County Council has recently carried out a street lighting structural test on the Town Council's steel and galvanised steel columns which are over 20years old (14 in total). The results show three columns (red) are recommended for replacement and six columns (amber) have some form of structural issue that we may wish to budget for replacing in the future. Cast and concrete columns are to be inspected during the six yearly routine inspection.

Grange Road	O/S Nails And Beauty
Keld Drive	O/S 33
Keld Drive	O/S 31

Keld Drive	O/S Norlington
Keld Drive	O/S 37
Keld Drive	O/S 17
Keld Drive	O/S 24
London Road	Opp Lavender Cottage
Selby Rise	In Fp Adj 39

2.3. There are currently six columns in Keld Drive and as can be seen from the above all columns are going to need replacing either now or sometime in the near future.

It has been the Town Council's policy to gradually dispose of its street lights by upgrading lights to County standard and then to hand them over to the County together with a commuted sum.

To update Keld Drive to County standard will require ten columns, a rough guide is approximately £2500 per column making the initial installation cost £25,000 plus a commuted sum of around £18,000, making a total upgrade cost of £43,000. There is currently a sum of £10,345 in Earmarked Reserves for street light repairs.

- 2.4. The residents of Hempstead Road and Spring Gardens have asked if it would be possible to install another street light from the recently built new houses in Eaton Close to the other side of Spring Meadow as there is now a long stretch of road with no lights.

The Town Council is responsible for the existing lights in Hempstead Road and to add another light would be in excess of £2,500, plus connection costs etc. To add this light to the Town Council's existing stock would be against current policy which is to dispose of its street lights and ongoing liabilities.

The Town Council is currently responsible for 189 street lights in the town.

3.0. Recommendation

- 3.1. Members are asked to note the report and determine if they wish to include either of the above street lighting issues in the 2019/2020 budgets.

Contact Officer: Christine Wheatley

Environment Leisure Committee DRAFT 2019/2020 Budgets

Committee	Nominal Code		2018/2019 Budget	2018/2019 Predicted Outturn	2019/2020 Budget	Notes
		CULTURAL, ENVIRONMENTAL, REGULATORY AND PLANNING SERVICES				
		Cultural and Related Services				
		Recreation and Sport - Leisure and Recreation Grounds				
E & L	5,120	Playing Fields and Pitches	19,000		16,000	
E & L	5176	Play Equipment Repairs/Maintenance	2,600		3,000	
E & L	5203	Grounds Maintenance - Contract	16,000		13,500	No extra cuts required
E & L	5204	Grounds Maintenance - General	2,225		1,700	No rain rain harvest system maintenance this yer
E & L	5201 & 5205	General Equipment Repairs and Hire	2,100		2,100	Hire £100 - General equipment repairs £2,000
E & L	5202	New Equipment	2,000		1,500	
E & L		Vehicle Running Costs				
E & L	5269	* Transit	2,200		2,000	
E & L	5279	* Movano	2,200		2,200	
E & L	5275	*Tractor	2,000		1,600	
E & L	5271	* Ford Ranger	2,200		2,000	
		TOTAL	52,525		45,600	
		Income				
E & L	4110	* Sport Income	-8,000		-9,500	
E & L	4120	* Event Income	-4,600		-4,700	
		TOTAL	-12,600		-14,200	
		Net Expenditure	39,925		31,400	
		Public Open Spaces, Planting and Allotments				
E & L	5100	Allotments	2,030		2,000	
E & L	5231.5038	Hempstead Meadows and West Park LNRs + sites of conservation interest	3,500		2,500	
E & L	5295. 5296	Litter Bins and Collection	4,500		5,500	£4,600 collection/sacks - £845 (2) bins
E&L	5375	Repair & replacement of street furniture	2,000		2,000	
E & L	5305	UTC Promotional Tent	0		0	
E & L	5330	Corporate Signage	250		250	
E & L	5058	Protective Clothing	700		500	
E & L	5280	Fencing	1,000		1,000	
E & L	5299	Horticulture - Bedding	300		300	
E & L	5285	Tree Works	4,500		3,000	
E & L	5377	Cleaning Materials	100		120	
		HMLNR & WPLNR			500	As per constitution £250 each group
		TOTAL	18,880		17,670	
		Income				
E & L	4100. 4101	* Allotments	-5,700		-5,700	Includes £50 deposits 1.5% increase
		* Environment Sundry Income	-100		-100	Scrap metal etc.
E & L		West Park Culvert Maintenance Agreement with WDC	-350		-350	
		TOTAL	-6,150		-6,150	
		Net Expenditure	12,730		5,370	
		Culture and Heritage				
E & L	5394	Twining Hospitality	200		200	??? No function 2018/19
E & L	5300	Civic Centre Events	27,000		27,000	To be reviewed
		Performing Rights Society	2,000		2,000	
		Event Advertising /Marketing	4,000		4,000	
		Weald on the Field and Revival			3,000	Weald on Field 2K Revival 1K
		TOTAL	33,200		36,200	
E & L	4050	Civic Centre Events	-42,000		-42,000	To be reviewed
		Net Expenditure	-8,800		-5,800	

Environment Leisure Committee DRAFT 2019/2020 Budgets

Committee	Nominal Code		2018/2019 Budget	2018/2019 Predicted Outturn	2019/2020 Budget	Notes
		Planning and Development Services				
		Economic Development				
E & L	5370	Town Security CCTV	3,000		3,000	To be reviewed
E & L	5373	Floral Displays Town Centre Baskets & Troughs	4,000		3,500	3K Baskets - 500 plants
		TOTAL	7,000		6,500	
E & L	4350	Income - Roundabout	-450		-440	
		Net Expenditure	6,550		6,060	
		Environmental and Regulatory Services				
E & L	5180-5186	Cemetery Services				
		* Grave Digging	5,075		5,075	
		* Rates/Water	1,240		1,240	£1070 Rates £170 Water
		*Litter	1,250		1,600	
		* Maintenance	200		400	
		TOTAL	7,765		8,315	
		Income				
E & L	4180-4183	* Cemetery	-32,000		-32,500	
		Net Expenditure	-24,235		-32,500	
		HIGHWAYS AND TRANSPORT SERVICES				
		Highways and Transportation				
		Street Lights - Supply, Maintenance and Repairs				
E & L	5080	* Supply & Maintenance	9,000		9,000	
E & L	5081	* Repairs	3,200		3,200	
E & L	5082	* New Lights	0		0	
E & L	5372	Road Safety Week	1,600		1,600	
E & L	5086.5053.	Bus Shelters	60		100	
E&L	5350	Roundabout Expenditure	100		100	
		TOTAL	13,960		14,000	
		Income				
E & L	4370	* Road Safety Week	0		0	
E & L	42954240	* Delegated Functions	-1,280		-1,280	Litter Bus Station
		TOTAL	-1,280		-1,280	
		Net Expenditure	12,680		12,720	
		Other Buildings and Services to the Public				
E & L	5294	Graffiti Removal	100		50	
		TOTAL	100		50	
E & L	5360 - 5362	Salaries Groundsmen/Ranger	132,640		127,205	
		TOTAL	132,640		127,205	
		TOTAL REVENUE EXPENDITURE	266,070		255,540	
		TOTAL INCOME	-94,480		-96,570	
		TOTAL	171,590		158,970	

Environment Leisure Committee DRAFT 2019/2020 Budgets

Committee	Nominal Code		2018/2019 Budget	2018/2019 Predicted Outturn	2019/2020 Budget	Notes
		Long Term Earmarked Reserve Projects				
		Play area	25,000		50,000	
		Old Timbers Lane	1,500		1,500	
		Resurfacing Orsborn Hall car park	7,000		0	2 year project funding complete
		Vehicle Replacement	1,000		1,000	
		Street Light replacement SOX lanterns	2,000		2,000	Orange SOX lantern no longer available, long term replacement programme
		Total Long Term Earmarked Projects	36,500		54,500	
		TOTAL				
		Previous initiatives from 2017/2018				
		Weald on the Field & Revival Events etc.	3,000		0	Moved to revenue
		TOTAL	3,000			
		Previous Initiatives 2018/2019				
		HMLNR & WPLNR	500		0	Moved to Revenue - As per constitution £250 each group
		3 x Adult Sets Goal Posts	2,000		0	
		New Cricket Mower	3,000		3,000	Final Year - £6000 new Mower 2 Year Project
		Fencing Boundary and Kiss Gate - Ridgewood Recreation Ground	2,300		0	
		Battles Over - A Nations Tribute	1,000		0	
		TOTAL	8,800		3,000	
		New Initiatives 2019/2020				
		Safety surface Hempstead Lane Play Area			12,500	
		Funds to promote use of single plastics			200	
		Update street maps			3,000	
		Dog Bag Dispenser Scheme - Advertising			1,000	4 year scheme (1k per year)
		Adult equipment signs Hempstead Lane and Ridgewood + QR codes			1,340	
		West Park LNR Boardwalk			2,000	Long term project - start to build up funds
		Additional Grass cutting ESCC grass verges			6,500	
		TOTAL			26,540	
		TOTAL 2018/2019				
		Total Revenue Expenditure	269,070		255,540	
		Total Long Term Earmarked Reserve Projects	36,500		57,500	
		Total New Initiatives	8,800		26,540	
		Total Budget Expenditure	314,370		339,580	
		Total Income	-94,480		-96,570	
		Net Expenditure	219,890		243,010	

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		Cost of Project Estimated	As at 31/3/2018 Carried Forward Accumulation			
Com	EARMARKED RESERVE PROJECTS	2017/2018		2018/2019	2019/2020	Notes
	CULTURAL, ENVIRONMENTAL, REGULATORY AND PLANNING SERVICES					
	Cultural and Related Services					
	Recreation and Sport - Leisure and Recreation Grounds					
E & L	New Play Area	125,000	69,053	25,000	50,000	
E & L	Playground Fencing Capital	25,000	10,547			
E & L	Skate/BMX park peripheral area including gateway from Victoria to New Barn	6,900	3,992			
E & L	Vehicle Replacement	18,000	0	1,000	1,000	
E & L	Ranger Equipment Budget	4,500	8,888			
E & L	Ridgewood Ground Improvements		11,718			
E & L	Litter Bins/Policy		3,500			3k Litter Bin Policy
E & L	Picnic Tables		1,500			
E & L	Browns Lane Rockery		180			
E & L	Hughes Way Play Area Donation		5,000			
E & L	Seats, Signage for Tennis Courts		595			
	Recreation and Sport - Community Centres					
E&L	Library Way Re-imburement		400			
GP	Weald Hall Floor	55,000	33,000	5,000		To investigate the need and type of floor required and eventual funding
GP	Ridgewood Village Hall Car Park	50,000	49,000			
E&L	Osborne Hall Car Park		7,000	7,000		2 year scheme !
	Open Spaces and Allotments					
E & L	Allotment Fencing	8,000	6,803			
E & L	Open Space Improvements	15,000	6,043			Incorporates various headings, Trees, HMLNR Donation etc
E & L	Renewal /Upgrade Notice Boards		2,665			
	Culture and Heritage					
GP	Consultants Town Centre	60,000	120,300			£50,000 to 2016-2017 Budget - For Town Centre Project Implementation
GP	Joint Committee Master Plan Works		50,000			
GP	Telephone Boxes		1,000			
E&L	Weald on the Field		847			
	Cemetery and Churchyard					
E & L	Cemetery Enhancement	20,500	19,300			For wall repairs
	HIGHWAYS AND TRANSPORT SERVICES					
	Community Safety					
E & L	Street Lighting	50,000	12,201	2,000	2,000	Orange SOX lantern no longer available, long term replacement programme
E & L	CCTV Replacement Programme	76,000	27,090			
E & L	Old Timbers Lane Maintenance	30,000	12,000	1,500	1,500	
E & L	Street Scene	5,000	1,531			
GP	Notice Boards		2,000			
GP	Speed Reduction		3,500			
	CENTRAL SERVICES					
GP	Upgrading of IT Systems and Equipment	10,500	565			
GP	OTHER BUILDINGS AND SERVICES TO THE PUBLIC					
GP	Maintenance Programme/Schedule for Chapels	25,500	3,503			
GP	Signal Box External Schedule/Maintenance	45,000	10,000			
GP	Building Maintenance Fund		136,760	100,000		
GP	Elections		18,593	5,750		£5,750 to be placed in Earmarked Reserves for four years

GP	Public Conveniences		30,000			For transport hub
GP	Professional Fees		875			
GP	Training		1,500			
GP	Dementia		870			
	OTHER SERVICES					
GP	Luxfords Refurbishment		51,980			
	TOTAL	629,900	724,299	147,250	54,500	
	Section 52/106		19,032			Depreciated Annually under Accounting Principles
	CIL Payment		14,310			