



UCKFIELD TOWN COUNCIL
Property Asset Management Plan
2018 – 23

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1.0 Purpose of the Asset Management Plan

Uckfield Town Council first drafted an Asset Management Plan in 2001 in line with guidance from the Department of the Environment and Transport, and the Regions. It provided details of the operational assets at that time in terms of land and buildings, vehicles and non-operational assets which were leased out to other parties. However, this document did not closely align with the Town Council's strategic documents at that time nor was it referred to on a regular basis.

The Town Council has produced a new Asset Management Plan. It has done so because it recognises the important role that property plays in supporting the Town Council to deliver its strategic and annual plans and wants to provide a clear and accessible statement of its intentions for the portfolio both in the immediate year and over the next five years. The Asset Management Plan has been written in accordance with the Royal Institution of Chartered Surveyors Public Sector Property Asset Management Guidelines and further reflects good practice as recognised by Chartered Institute of Public Finance and Accountancy. It provides a clear, approved strategy for the management of the Town Council's property assets.

2.0 Function of the Asset Management Plan

1. To manage the asset portfolio in support of the Town Council's Annual Plan and Strategic Plan;
2. To define the property portfolio, its value, condition and suitability to deliver the Town Council's priorities;
3. To outline the policy for holding, acquiring and disposing of the property assets;
4. To identify opportunities to rationalise, invest or develop the property portfolio to support the Town Council's corporate priorities and the need for financial return;
5. To raise awareness of property as a valuable and workable asset in support of the Town Council's corporate priorities;
6. To manage the asset portfolio to deliver the needs of the Town Council's services;
7. To maximise asset value and asset use through strategic maintenance and operational planning;

The property assets are managed both individually and as an entire portfolio to maximise operational value, income generation and capital value at all times whilst complying with the requirements for commercial sensitivity, economic viability, best value and probity.

The Asset Management Plan (AMP) identifies the anticipated maintenance budget requirement over a five to ten year period for the building assets. This is used to assist in financial planning and to indicate ongoing costs related to the individual assets to inform strategic decisions on their future.

The AMP is subject to consultation processes which are summarised at Appendix 1.

The management of the property assets is subject to external and internal influences which are summarised at Appendix 2.

The AMP will support the Council in the delivery of its corporate priorities through ensuring that the portfolio is dynamically managed with focus directed towards priority areas, maintenance costs kept to a sustainable level and strategic decisions based on delivering services and optimising financial return.

3.0 The Town Council's Asset Portfolio

The Portfolio comprises 65 land and property assets. These assets comprise buildings, land, recreation grounds and playing fields, woodland, cemeteries, allotments, playgrounds and a signal box. In addition, the Town Council holds a number of wayleaves, licences and leases and street furniture.

| Asset Type | Number of Assets |
|-------------------|-------------------------|
| Allotment | 7 |
| Building | 13 |
| Cemetery | 2 |
| Land | 16 |
| Nature Reserve | 3 |
| Path | 1 |
| Playground | 8 |
| Pond | 2 |
| Recreation Ground | 7 |
| Woodland | 6 |
| Total | 65 |

The assets are summarised in the Asset Register at Appendix 3 in accordance with these categories.

A number of the Town Council's assets were last valued in 31 March 2014. This exercise is typically undertaken every five years. The values given are made for capital accounting purposes in accordance with International Financial Reporting Standards and RICS Valuation – Professional Standards 2014. At that time, the report considered the current asset portfolio to be valued at £4,513,250 ^[1] (March 2014) with an annual rental income of £56,658 (*which includes all income from building rents and other rents and wayleaves at Feb 2018*) and an annual maintenance budget which has recently been in the region of £70-£100k to work through some major works required.

The works and servicing requirement for the buildings is prioritised to ensure that all legislative compliance needs are met followed by maintaining a 'fitness for purpose' to deliver the operational need and to maintain the asset value.

In 2014 a Building Maintenance Programme was commissioned which is currently in its third year. The plan details the work needed on the building assets where the Town Council has a maintenance responsibility and provides an estimate of the cost of the work. The plan is in its third year and whilst some work has been carried out, the full extent of work outlined has not been undertaken. Therefore, there is currently a backlog of works amounting to £104,530. The current year and the next seven year's costs are detailed in Appendix 4.

^[1] *This valuation exercise included the buildings of Civic Centre, Quickborn Suite, The Hub, Victoria Pavilion (Ground floor and First floor), Storage units, West Park Pavilion, Signal Box, Bridge Cottage, Osborn Hall, Ridgewood Village Hall, Foresters Hall and Baptist Chapel, 2A Vernon Road, Chapels at Snatts Road Cemetery, Harlands Farm Sports field and Luxford field."*

The Town Council reviews the building maintenance programme on an annual basis in order to prioritise works in accordance with the condition of all buildings. The Town Council has also recently reviewed works in year 3 and year 4, to see what works can be carried out by local contractors and smaller firms in contrast to larger scale or specialist works.

4.0 Asset Management Strategy 2018/23

The Asset Management Strategy defines the framework for the property portfolio management over the next 3 to 5 years. The Town Council will:

- Manage the assets to support the objectives of the Strategic Plan;
- Manage the assets in accordance with relevant legislation;
- Undertake a review of existing land use;
- Consider the acquisition and disposal of assets to support the strategic priorities;
- Undertake a full review of leases, licences and other land interests to ensure that they are up to date and that all occupations are properly regularised;
- Review statutory compliance of the Town Council's buildings to ensure that proper procedures are in place to comply with Health and Safety requirements;
- Produce and update a Maintenance Strategy to support the Asset Management Strategy which, when combined will jointly assist in the delivery of the corporate priorities. The maintenance plan will identify the annual actions that will need to be carried out from year to year to achieve the Maintenance Strategy;
- Identify opportunities to work with partners to support wider public sector real estate strategies.

5.0 Asset Management Strategy Delivery 2018/19

The Asset Management Plan underpins the five-year property asset strategy and also breaks this down into stages to be achieved in each financial year of the Asset Management Plan. Over the next financial year, the Town Council will:

- Review and confirm the Maintenance Strategy for the next 10 years;
- Consider options for delivering the backlog of maintenance;
- Deliver year 3 and 4 of the planned maintenance programme;
- Identify the process and timetable for asset review and commence the review;
- Develop a programme and commence the review of the leases, licences and land titles;
- Continue to work with partners to explore options for regeneration within the centre of the town and expand the retail and business offer;
- Consider initiatives listed within the Town Council's strategic plan to upgrade or improve the facilities offered by the Town Council such as West Park Pavilion etc. This will be considered in the context of the overall property portfolio;
- Explore options for creating further recreational facilities;
- Land holdings will be reviewed to reflect the Town Council's People and financial objectives;
- Manage consultants and contractors to deliver the asset management objectives;
- Report six monthly on the delivery of the asset management plan objectives.

6.0 Process for Adoption and Operation

The Town Clerk will present the Asset Management Plan to the Town Council for approval and adoption.

If approved, the Asset Management Plan will form the strategy under which the property portfolio is managed by the Town Clerk on behalf of the Town Council. The Town Clerk will agree targets for the delivery of the strategy over the forthcoming financial year and will report at the end of the financial year as part of the asset management plan annual review.

7.0 Appendices:

Appendix 1: Consultation and protocols

Appendix 2: External Influences

Appendix 3: Asset Register

Appendix 4: Summary of building maintenance costs

Appendix 1 - Consultation and Protocols

The draft Asset Management Plan will be presented to the Town Council for consideration with a recommendation that it be accepted and formalised into the Final Asset Management Plan subject to any amendments that the Town Council wish to see included into the final document.

The AMP will then be amended to reflect the Town Council's decision and the final document will be published and will confirm the strategy upon which the property assets will be managed for the period of the Asset Management Plan.

The AMP will be presented to the Town Council each year in draft alongside the draft budget and draft priorities to summarise progress over the outgoing financial year and to identify targets for the forthcoming financial year. The Town Council will be invited to review progress and approve the following year's targets.

The Town Clerk will report to the Town Council on the progress of the Asset Management Plan on a six-monthly basis via Full Council and the delivery of the objectives for the specific financial year.

Appendix 2 – External Influences

Legislation

The property portfolio will be managed and maintained in accordance with relevant legislation to ensure compliance with Health and Safety, Landlord and Tenant, Planning and environmental legislation.

Best Practice

In addition, the portfolio will be managed in accordance with best practice following relevant industry guidelines and guidelines and policies from Central Government.

New leases will be let in accordance with RICS best practice; Asset maintenance will follow the RICS best practice on maintenance management as outlined in Strategic Facilities Management Guidance Note.

Where appropriate the Town Council will follow the Government's Transparency Code for recording asset database details.

Property Market

Recommendations for the strategic and operational management and maintenance of the Town Council's property assets will be made having regard to the nature of the property market at the relevant time.

Appendix 3 - Asset Register

Allotment

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|------|--------------------------------|---|------------|-----------|--------|
| OS13 | Ridgewood Allotments (i) | Allotment land, declared Town Council land 1978. Members agreed in 2009 (FC.082.03.09) during a review of the Strategic Housing Land Availability Assessment that no allotment sites should be offered for housing development. | Allotment | Freehold | 0.72ha |
| OS27 | West Park Allotments | Allotment land, transferred from developer in 1987 with restrictive covenants in place. As per FC.082.03.09 above. | Allotment | Freehold | 0.36ha |
| OS30 | Bell Lane Allotments | Allotments leased from ESCC in 1995. As per FC.082.03.09 above. | Allotment | Leasehold | 0.19ha |
| OS32 | Bird-in-Eye Allotments | Allotment land purchased in 1932 with restrictive covenants. As per FC.082.03.09 above. | Allotment | Freehold | 0.85ha |
| OS39 | Framfield Road Allotments (i) | Allotment land purchased in 1932, divided by road to hospital in 1992. As per FC.082.03.09 above. | Allotment | Freehold | 0.86ha |
| OS40 | Framfield Road Allotments (ii) | Allotment land purchased in 1932, divided by road to hospital in 1992. As per FC.082.03.09 above. | Allotment | Freehold | 0.43ha |
| OS48 | Ridgewood Allotments (ii) | Allotment land, declared Town Council land 1978. | Allotment | Freehold | 0.76ha |

Building

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|------|------------------------|---|------------|----------------------|--------|
| OS16 | Ridgewood Village Hall | Hall leased on full repairing lease to Ridgewood Village Hall Management Committee. (25 year term from April 2010) | Building | Freehold, leased out | 0.21ha |
| OS24 | 2A Vernon Road | Flat and garden to the rear of Foresters Hall. Purchased in 1994, rented out. | Building | Freehold, leased out | 0.06ha |
| OS38 | Foresters Hall | Community hall and associated land/car park purchased in 1986 and available for hire to community groups and individuals. | Building | Freehold | 0.10ha |
| OS45 | Victoria Pavilion | Pavilion building adjacent to Victoria Pleasure Ground. Ground floor of pavilion available for hire by recreation ground users or organisations. First floor of pavilion leased to Sussex Support Services. (5 year term from April 2014) | Building | Freehold, leased out | 0.03ha |
| OS49 | West Park Pavilion | Pavilion building adjacent to West Park recreation ground. Pavilion is available for hire by recreation ground users or organisations. The building was transferred from developer in 1987 with restrictive covenants in place. Previously reviewed for redevelopment. | Building | Freehold | 0.02ha |
| OS50 | The Hub | Building purchased from ESCC in 2007. Southern side of building is leased to Citizen's Advice Bureau (5 year term from Sept 2017); Northern side of building is leased to The Baptist Church (1 year extension from Sept 2017). | Building | Freehold | 0.03ha |
| OS51 | Civic Centre | Building housing Town Council Offices, meeting rooms, function rooms and restaurant. Opened in 1991 by the Mayor. | Building | Freehold | 0.12ha |

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|-----------|--|---|-------------------|----------------------|-------------|
| OS55 | Bridge Cottage | Historic building purchased from ESCC in 1984. Leased to Uckfield and District Preservation Society (25 year full repairing lease from December 2015). Previously reviewed for redevelopment. | Building | Freehold, leased out | 0.01ha |
| OS55a | Bridge Cottage - Shop Adjacent | Building adjacent to Bridge Cottage and associated land. Purchased in 2010. Forms part of above lease arrangements with Uckfield and District Preservation Society. | Building | Freehold, leased out | |
| OS56 | Signal Box | Former Signal Box building, purchased from British Railways Board in 1993. Leased out to commercial tenant (3 year term from July 2015) | Building | Freehold, leased out | |
| OS57 | Osborn Hall | Community hall leased out to Guide Association on a full repairing lease. (20 year term from Jan 2006 – review to be undertaken every five years). | Building | Freehold, leased out | 0.02ha |
| OS63 | Large storage unit - Victoria Pleasure Ground | Building used to store grounds equipment and vehicles. Completed in 2012. | Building | Freehold | |
| OS64 | Double garage storage - Victoria Pleasure Ground | Set of double garages. One leased to Anderida Cricket Club and one is leased to Uckfield Performance Ensemble on full repairing leases. | Building | Freehold, leased out | |

Cemetery

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|-----------|---------------------------------|---|-------------------|---------------|-------------|
| OS34 | Snatts Road Cemetery and Chapel | Cemetery (new section) purchased in 1942. | Cemetery | Freehold | 1.33ha |
| OS35 | Snatts Road Cemetery and Chapel | Cemetery and Chapel | Cemetery | Freehold | 1.19ha |

| | | | | | |
|--|--|---|--|--|--|
| | | (Consecration of chapel removed by Lord Bishop of Chichester in 1999). One chapel and part of second chapel leased to commercial tenant – 3 year lease from Feb 2016). Part of second chapel utilised by Uckfield Town Council. | | | |
|--|--|---|--|--|--|

Land

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|-----|---------------------------------|--|------------|----------|--------|
| OS1 | Land to the north of Hart Close | Open land adjacent to road, transferred to Town Council by developer. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was considered unsuitable at the time. | Land | Freehold | 0.22ha |
| OS2 | Hempstead Fields | Open land adjacent to recreation ground, transferred to Town Council by developer in 1991. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. | Land | Freehold | 1.69ha |
| OS6 | Hunters Way | Open land with footpaths and tree planting, transferred to Town Council by developer in 1973. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was considered unsuitable at the time. | Land | Freehold | 0.36ha |
| OS7 | Linnet Green | Open land adjacent to road, acquired by Town Council in 1955. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was considered unsuitable at the time. | Land | Freehold | 0.05ha |
| OS9 | Land at Harlands Farm | Open land and woods, transferred to Town Council by developer in 1989. Previously reviewed for redevelopment during a review of the Strategic | Land | Freehold | 0.30ha |

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|-----------|------------------------------------|--|-------------------|------------------------|-------------|
| | | Housing Land Availability Assessment. It was considered unsuitable at the time. | | | |
| OS10 | New Barn Farm | Open land, transferred to Town Council by developer in 1990. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was agreed it was not appropriate at that time. | Land | Freehold | 3.24ha |
| OS11 | Oaklea Way | Open land adjacent to road, previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. | Land | Freehold | 0.11ha |
| OS18 | Rocks Park Bank | Open land adjacent to road junction. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was considered unsuitable at the time. | Land | Freehold | 0.07ha |
| OS19 | Rocks Park Flats | Open land with footpaths and tree planting, transferred to Town Council by developer in 1990. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. | Land | Freehold | 0.28ha |
| OS21 | Land at Selby Road (Selby Meadows) | Open land under 5 year licence from March 2015 for community use. Registered as an Asset of Community Value. Resolution to continue to review the use of the land. | Land | Freehold, licenced out | 0.13ha |
| OS22 | Shepherds Gate | Open land, transferred to Town Council by developer in 1995. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was considered unsuitable. | Land | Freehold | 0.16ha |
| OS23 | Swallow Court | Open land, transferred to Town Council by developer in 1955. Previously reviewed for redevelopment during a review of the Strategic | Land | Freehold | 0.03ha |

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|------|---------------------------------|--|------------|----------|--------|
| | | Housing Land Availability Assessment. It was considered unsuitable. | | | |
| OS31 | Bellbrook Open Space | Open land, transferred from developer in 1995 with restrictive covenants. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. Considered unsuitable as currently a de facto Nature Reserve. | Land | Freehold | 1.46ha |
| OS33 | Browns Lane Rockery and Path | Open land, transferred from developer in 1991 with restrictive covenants. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was considered unsuitable. | Land | Freehold | 0.08ha |
| OS37 | Elizabeth Gardens | Open land with footpath. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was considered unsuitable. | Land | Freehold | 0.14ha |
| OS52 | Land and woods at Harlands Farm | Land and woods, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. | Land | Freehold | 0.03ha |

Nature Reserve

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|------|-----------------------|---|----------------|----------|--------|
| OS20 | Hempstead Meadows LNR | Open land established as a nature reserve in 2002. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was agreed that none should be released. | Nature Reserve | Freehold | 1.60ha |

| | | | | | |
|------|--------------------------------|---|----------------|----------|---------|
| OS58 | HMLNR extension | Open land adjacent to Hempstead Lane Local Nature Reserve, transferred to the Town Council by developer in 2008. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was agreed that none should be released. | Nature Reserve | Freehold | 2.42ha |
| OS29 | West Park Local Nature Reserve | Open land, transferred from developer in 1990 with agreement to create local nature reserve. Previously reviewed for redevelopment during a review of the Strategic Housing Land Availability Assessment. It was agreed that none should be released. | Land | Freehold | 11.04ha |

Path

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|------|---|---|------------|--------|------|
| OS62 | Land on South side of 32 Keld Drive and North side of 33 Keld Drive | Access path to the Bird-in-Eye allotments | Path | | |

Playground

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|------|---------------|---|------------|----------|--------|
| OS5 | Hughes Way | Playground with play equipment, transferred to Town Council by developer in 1998. New play equipment installed in Feb 2018. | Playground | Freehold | 0.09ha |
| OS12 | Oakwood Drive | Playground with play equipment, transferred from developer in 1987. | Playground | Freehold | 0.09ha |

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|-----------|-------------------------|---|-------------------|---------------|-------------|
| OS15 | Ridgewood Play Area | Playground with play equipment, declared Town Council land 1978. New play equipment & MUGA installed in Oct 2016. | Playground | Freehold | 0.03ha |
| OS17 | Rocks Park Play Area | Playground with play equipment.. | Playground | Freehold | 0.33ha |
| OS36 | Downland Copse | Playground with basket ball court, transferred from developer in 1993.. | Playground | Freehold | 0.15ha |
| OS44 | Luxford Field Play Area | Playground with play equipment, transferred to Town Council from ESCC in 1983.. | Playground | Freehold | 0.13ha |
| OS46 | Hempstead Play Area | Playground with play equipment, acquired by Town Council in 1932. New play equipment installed in August 2013. | Playground | Freehold | 0.02ha |
| OS47 | Victoria Play Area | Play area, part of Victoria Pleasure Ground, leased from Richard James Streatfield in 1897 for 999 years. New surfacing added in 2017. | Playground | Leasehold | 0.09ha |

Pond

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|-----------|--------------------|--|-------------------|---------------|-------------|
| OS53 | Harlands Farm Pond | Pond, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. | Pond | Freehold | 0.16ha |

| | | | | | |
|------|----------------------------|--|------|----------|--------|
| OS61 | Balancing Pond at Harlands | Balancing pond behind pumping station on Mallard Drive, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. | Pond | Freehold | 0.21ha |
|------|----------------------------|--|------|----------|--------|

Recreation Ground

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|------|--|---|-------------------|-----------|--------|
| OS3 | Hempstead Lane Recreation Ground | Recreation ground, acquired in 1932, with some restrictions. | Recreation Ground | Freehold | 0.76ha |
| OS8 | Luxford Field | Open land for recreation open space, public recreation ground or a site of a community building, transferred from ESCC in 1983. Requirements are in place that need to be observed. | Land | Freehold | 1.13ha |
| OS14 | Ridgewood Recreation Ground | Open land used as recreation area, declared Town Council land 1978. | Recreation Ground | Freehold | 1.94ha |
| OS25 | Victoria Pleasure Ground Tennis Courts | Tennis Court, part of Victoria Pleasure Ground, leased from Richard James Streatfield in 1897 for 999 years. | Recreation Ground | Leasehold | 0.12ha |
| OS26 | Victoria Pleasure Ground | Recreation ground, leased from Richard James Streatfield in 1897 for 999 years. | Recreation Ground | Leasehold | 3.37ha |
| OS28 | West Park Playing Fields | Recreation ground, transferred from developer in 1987 with restrictive covenants in place. | Recreation Ground | Freehold | 2.97ha |
| OS42 | Harlands Farm playing fields | Open recreation ground, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. | Recreation Ground | Freehold | 2.07ha |

Woodland

| ID | DESCRIPTION | SUMMARY | ASSET TYPE | TENURE | SIZE |
|-----------|------------------------------|--|-------------------|---------------|-------------|
| OS4 | Boothland Wood | Woodland transferred to Town Council by developer with restrictive covenants. . | Woodland | Freehold | 4.99ha |
| OS41 | Nightingale Wood | Woodland, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. | Woodland | Freehold | 2.00ha |
| OS43 | Bridge Farm Road Wood | Woodland, transferred to Town Council by developer in 2002 with restrictive covenants. | Woodland | Freehold | 0.66ha |
| OS54 | Harlands Farm woods | Woodland, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. | Woodland | Freehold | 0.16ha |
| OS59 | Nightingale Wood (extension) | Woodland, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. | Woodland | Freehold | 0.31ha |
| OS60 | Nightingale Wood (extension) | Woodland, transferred to Town Council by developer in 1989, adjacent to Harlands Farm. | Woodland | Freehold | 0.46ha |

Appendix 4 - Summary of Building Maintenance Costs

| Site Name | Backlog | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|------------------------------------|-----------------|----------------|-----------------|-----------------|----------------|----------------|----------------|---------------|----------------|
| Snatts Road Cemetery Boundary Wall | £20,630 | £24,620 | £0 | £0 | £0 | £0 | £4,660 | £0 | £0 |
| Snatts Road Cemetery Chapel | £7,000 | £0 | £15,000 | £2,000 | £2,130 | £2,000 | £6,660 | £2,000 | £35,270 |
| Uckfield Civic Centre | £400 | £9,000 | £21,000 | £22,630 | £7,990 | £6,520 | £26,620 | £3,990 | £15,310 |
| Foresters Hall | £11,500 | £6,555 | £10,000 | £107,810 | £4,660 | £6,660 | £0 | £0 | £2,660 |
| Signal Box | £1,500 | £3,508 | £4,000 | £3,330 | £2,130 | £5,320 | £670 | £670 | £670 |
| The Hub | £47,500 | £0 | £45,000 | £20,030 | £10,710 | £1,400 | £2,730 | £1,400 | £12,710 |
| Victoria Park Pavilion | £7,000 | £12,750 | £5,000 | £37,930 | £9,980 | £2,000 | £2,660 | £0 | £9,980 |
| West Park Pavilion | £9,000 | £0 | £0 | £4,650 | £19,150 | £1,650 | £1,150 | £1,650 | £5,150 |
| 2A Vernon Road | - | £5,500 | - | | | | | | |
| Equipment (skip/scaffolding etc) | - | £1,222 | - | | | | | | |
| Labour/preliminaries | - | £10,902 | - | | | | | | |
| Total | £104,530 | £74,057 | £100,000 | £198,380 | £56,750 | £25,550 | £45,150 | £9,710 | £81,750 |